

CERTIFICATE

State of Kansas
Special District

2011

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of
Cemetery District #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt, & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	1,778	829	.698
Debt Service	10-113				
Totals		XXXXXXXXXX	1,778	829	.698
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Mark Handshy
Municipal Services
Address: _____

County Clerk's Use Only
1,187,658 ✓
November 1st Total
Assessed Valuation

State Use Only

Received _____

Reviewed by _____

Follow-up: Yes _____ No _____

Attest: October 4 2010
Munira Savage
County Clerk



James P. Delaney
Debra Ann Vinton

Governing Body

Computation to Determine Limit for 2011

1. Total Tax Levy Amount in 2010 Budget
2. Debt Service Levy in 2010 Budget
3. Tax Levy Excluding Debt Service

Amount of Levy	
+	\$ 828
-	\$ 0
	\$ 828

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010: + 0
5. Increase in Personal Property for 2010:
 - 5a. Personal Property 2010 + 5,679
 - 5b. Personal Property 2009 - 6,654
 - 5c. Increase in Personal Property (5a minus 5b) + 0

(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010: 732
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 732
8. Total Estimated Valuation July, 1, 2010 1,187,658
9. Total Valuation less Valuation Adjustment (8 minus 7) 1,186,926
10. Factor for Increase (7 divided by 9) 0.00062
11. Amount of Increase (10 times 3) + \$ 1
- Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 829
13. Debt Service Levy in this 2011 Budget 0
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 829

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	828	69	4	7	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	828	69	4	7	0

County Treas MVT Estimate 69

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 7

County Treas Slider Estimate 0

MVT Factor 0.08333

RVT Factor 0.00483

16/20M Factor 0.00845

Slider Factor 0.00000

Cemetery District #8
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt General Obligation:	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due 2011		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
	NONE							
	Total				0	0	0	0

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Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	717	951	✓ 869
Receipts:			
Ad Valorem Tax	767	828	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		80	69
Recreational Vehicle Tax		3	4
16/20M Vehicle Tax		7	7
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	967	918	80
Resources Available:	1,684	1,869	949
Expenditures:			
Operations	137	350	175
Mowing	596	650	650
Capital Outlay			953
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	733	1,000	✓ 1,778
Unencumbered Cash Balance Dec 31	951	✓ 869	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,162	1,486	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,778
		Tax Required	829
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	829

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery District #8
Wabaunsee County

will meet on August 16, 2010 at 10:30 AM at Register of Deeds for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	733	0.764	1,000	0.753	1,778	829	0.698
Totals	733	0.764	1,000	0.753	1,778	829	0.698
Less: Transfers	0		0		0		
Net Expenditures	733		1,000		1,778		
Total Tax Levied	819		828		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,072,217		1,099,951		1,187,658		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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(Published In The Wabauensee County Signal-Enterprise, Thrusday, August 5, 2010)

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Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

No-Fund Warrant

Lease Pur. Princ.

Total

2008
0
0
0
0
0
0

2009
0
0
0
0
0
0

2010
0
0
0
0
0
0

*Tax rates are expressed in mils.

Deborah J. Simon
Clerk

Cemetery # 8